

**Po Leung Kuk Vicwood K. T. Chong Sixth Form College**  
**Plan on Use of the Capacity Enhancement Grant in 2016/17 School Year**

2016-17 Allocation

\$482,652.85

\$482,652.85

Available for this budgeting

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Curriculum Development & Students Learning Support	To relieve teachers' workload. To help prepare L & T materials & afterschool learning support programme.	0.8 Teaching Assistant (Chinese Language), 0.52 Teaching Assistant (English Language) 0.49 Teaching Assistant (Liberal Studies)	Teachers concentrating more on teaching & more L & T materials appropriate to students' needs are prepared.	Sep. 2016 to Aug. 2017	\$315,756.00	90% of the related teachers agree that the work of the teaching assistants can reduce their workload.	Questionnaire survey	Mr. Ng T.W.
A 5-day x 3 hrs summer bridging programme for 6 classes of S4 students	To prepare S4 students for studying in an EMI school where lessons of most subjects are conducted in English	To hire a service provider to organize and implement the 5-morning Bridging Programme. The service provider should send 6 qualified English native speakers to teach the lessons.	Students will be better-prepared to study in an English speaking classroom and have more confidence in using English both in and outside school	Aug. 2017	\$50,000.00	75% of the students agree that the programme is useful.	Questionnaires survey	Mr. Ng T.W. and Ms. Lui H.I.
Promoting the Learning and Teaching of Chinese, English and Liberal Studies via setting up a campus TV website	To provide more chances for students to speak, read, write and listen to English and Chinese as well as increasing their exposure to current issues	To hire a part-time tutor to lead the Campus TV Team.	Students' speaking, writing, listening and reading skills of both English and Chinese will be improved. Students are well-informed of current issues and their critical thinking is enhanced.	Jan. 2017 to Aug. 2017	\$42,000.00	More than 70% of the students access the websites regularly and take part in the online activities organized.	Checking the click through rate. Questionnaires survey	Ms. Ng Y.Y. and Ms. Asha
Students Learning Support	To relieve teachers' workload in helping targeted students to get level 3 or above in DSE.	To employ 8 part-time tutors to teach Liberal Studies and 7 Elective Subjects afterschool enhancement tutorial classes.	Teachers concentrating more on helping the low-achievers after school.	September 2016 to May 2017	\$126,000.00	90% of the students agree that the programmes are useful; 80% of the students get level 3 or above in the coming DSE.	1. Students DSE Results; 2. Questionnaire Survey	Mr. Ng T.W.
Total :					\$533,756.00			

Debit: \$51,103.15