

Po Leung Kuk Vicwood K.T. Chong Sixth Form College
Plan on Use of the Capacity Enhancement Grant in 2018/19 School Year

2018-2019 Allocation

\$497,224.01

Available for this budgeting

\$497,224.01

Task Area	Major Area(s) of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Chinese Language Learning Support	To relieve teachers' workload on providing after-school learning support.	To employ 0.5 Chinese Language Teaching Assistant to provide after-school learning support	Teachers concentrating more on helping students to get level 3 or above in DSE.	Oct. 2018 to Aug. 2019	\$91,350.00	90% of the related teachers agree that the work of the Teaching Assistant can reduce their workload. 90% of the related students agree that the Teaching Assistant can help with their study.	Questionnaire survey	Ms. Wong P. S.
A 5-day x 3 hr Summer Bridging Programme for 6 classes of S4 students	To prepare S4 students for studying in an EMI school where lessons of most subjects are conducted in English.	To hire a service provider to organize and implement the 5 half-days' Bridging Programme To require the service provider to send 6 qualified English native speakers to teach the lessons	Students will be better-prepared to study in an English-speaking classroom and have more confidence in using English both in and outside school.	Aug. 2019	\$55,000.00	More than 70% of the students agree that the programme is useful.	Questionnaire survey	Ms. Lui H.T.
Promoting the Learning and Teaching of Chinese, English and Liberal Studies via setting up a campus TV website	To provide more chances for students to speak, read, write and listen to English and Chinese as well as increasing their exposure to current issues	To hire a full-time Technician to lead the Campus TV Team.	Students' speaking, writing, listening and reading skills of both English and Chinese will be improved. Students are well-informed of current issues and their critical thinking is enhanced.	Sep. 2018 to Aug. 2019	\$189,000.00	The number of browsing people is at least 400 (80% of the student population) per month on average and the number of students participating in the productions is not less than 100.	Checking the click through rate and the number of students taking part in the productions	Ms. Ng Y.Y.
Students Learning Support	To relieve teachers' workload in helping targeted students to get level 3 or above in DSE.	To employ 9 part-time tutors to teach after-school enhancement classes.	Teachers concentrating more on helping the low-achievers after school.	Sep. 2018 to May 2019	\$160,000.00	More than 80% of the students agree that the programmes are useful; more than 75% of the students of the participating subjects attain level 3 or above in the coming DSE.	1. Students' DSE results; 2. Questionnaire survey	Ms. Chau L.C. and Mr. Chan C.M.

Total : \$495,350.00

Credit: \$1,874.01