

Financial Report for Learning Support Grant (LSG) 2018/19 School Year

2018/19 Allotment: \$ 210528 (1st allotment) + \$ 104556 (2nd allotment) = \$ 315084

2017/18 Surplus: \$ 56499.41

2018/19 Total income: \$ 371583.41

	<u>Item</u>	<u>Objectives</u>	<u>Hire of services</u> Name of service provider	<u>Time of Implementation</u> (The total fee or hourly fee of the activity/session)	<u>Target group</u> (e.g. Number/type of SEN students, parents)	<u>Performance indicators</u> <u>Evaluation Methods</u> (If applicable)	<u>Evaluation of Effectiveness</u> (If applicable)	<u>Actual /average expenditure</u>
1.	Partial salaries of 2 teacher assistants (TA) & 1 teacher (GM)	Provide after-school learning support, assist in individual coaching and SEN-related admin work	N/A	12 months starting from 1 September 2018	20+ students with diversified learning needs	Teacher questionnaire	Students showed progress in their studies; they generally responded well to the small-group academic support.	\$271915.38
2.	Mental Health Programme for SEN students	Help students understand and express their mental and emotional state through the creative process of making art	Love Our Kids Foundation Limited	6 75-minute art therapy sessions	9 S4 SEN students and students with emotional needs	Feedback from the organisation and students	Objectives achieved; participants generally agreed the programme helped them know their emotional state better	\$18,000
4.	School-based speech therapy services	Help SLI students overcome their speaking/communication difficulty & raise their confidence speaking with others	Speech Therapy & Rehabilitation Training Centre	October 2018 - April 2019 10 visits for a total of 34 hours	2 SEN students + 1 non-SEN student with speaking difficulty	Feedback from speech therapist and students	Objectives achieved; one student was much more confident in doing presentation after receiving the service	\$27,200
5.	Disney's Foundations for Career Success	Inclusive activity	Hong Kong Disneyland	2 July 2019	25 students (including SEN students, other students receiving SSW counselling and their buddies)	Feedback from accompanying teachers and students	The visit was organized successfully for SEN students and their peers to promote positive social interaction and gain the opportunity to explore Disney culture.	\$8,890
6.	DIY mini glass bottle workshop	Inclusive activity	Jolly Academy	9 July 2019	13 S4 and S5 students (including SEN students and their buddies)	Feedback from accompanying teachers and students	The workshop was a success for SEN students and their counterparts. It helped them to improve concentration and communication.	\$7,520

7.	Careers and life planning programme for SEN students	Help students explore their interests and abilities and fix their life goals for further development	HKFYGs	5 40-minute individual counseling sessions	10 S5 SEN students	Evaluation reports from the service provider	Objectives achieved; students learnt the skills at modifying the plans for further studies or future career and they responded better in one-on-one consultation mode	\$25,000
8.	A talk organised by the school educational psychologist for SEN parents	Help SEN parents better understand special exam arrangements	N/A	8 November 2018	Around 10 S4 & S5 SEN parents	Feedback from parents and teachers	Objectives achieved; parents had a better understanding the special exam accommodations	\$97.1
9.	Learning materials for SEN	Enable teachers to better support their SEN students academically	N/A	Throughout the year	27+ students with diversified learning needs	Feedbacks from teachers	Teachers appreciated the extra support in terms of teaching/learning aids	\$1,810
Remarks : Please provide the information of the cost (salary + MPF) of deploying additional support teacher / social worker / teaching assistant with the Learning Support Grant.								Total \$360,432.48