

PLK VICWOOD K.T. CHONG SIXTH FORM COLLEGE

Plan for Sister School Exchanges and the Budget 2019-20

Name of the Mainland Sister School: Shenzhen Yantian Senior High School

The Sister School Scheme started on November 4, 2016.

Plan for the Sister School Exchange Activities in 2019-20

Items	Name and Content of the Exchange Activity	Intended Objective(s)	Evaluation	Expenditure
1.	Sister School Exchanges via video-conferencing a. Students and teachers observing school activities b. Lesson observation by teachers and students	<ul style="list-style-type: none"> - To widen students' horizons - To enhance teachers' professionalism - To enable teachers and students to have a better understanding about education in the Mainland 	Questionnaire	Video-Conferencing Facilities: HK\$90000
2.	Students visiting Mainland sister school a. One-day School Life Experience Trip for 8-10 gifted students b. Two-day Joint Project Trip for Campus TV Team	<ul style="list-style-type: none"> - To facilitate cultural interflows 	Questionnaire	<ul style="list-style-type: none"> a. Transportation fees: HK\$5000 b. Tour fees: HK\$68336.34
3.	Teachers' one day visit to Mainland sister school for professional exchange	<ul style="list-style-type: none"> - To enhance teachers' professionalism - To facilitate cultural interflows - To have a better understanding about education in the Mainland - To expand the school's network 	Questionnaire	Transportation and meal fees: HK\$5000
4.	Salary for the supporting staff for handling administrative work of sister school exchange activities	To provide administrative support for the implementation of the Sister School Scheme	Questionnaire	Salary: HK\$30000

Sister School Grant 2019-20

The grant available in 2019-20

Amount from the 2018-19 Sister School Grant	\$ 44336.34
The Sister School Grant 2019-20	\$ 150000.00
Life-Wide Learning Fund	\$ 1000.00
School-based After-school Learning and Support Programmes (ASLSP)	\$ 3000.00
Total	\$198336.34

Proposed Expenditures

1. Expenses on video-conferencing facilities	\$ 90000
2. Transportation and Tour fees for students' trips to sister school	\$ 73,336.34
3. Transportation and meal fees for teachers' visit to sister school	\$ 5000
4. Salary for the supporting staff for handling administrative work of sister school exchange activities	\$ 30000
Total	\$198336.34