

## Financial Report for Learning Support Grant (LSG) 2017/18 School Year

2017/18 Allotment: \$ 176221 (1<sup>st</sup> allotment) + \$ 117485 (2<sup>nd</sup> allotment) = \$ 293706

2016/17 Surplus: \$ 0

2017/18 Total income: \$ 293706

	<u>Item</u>	<u>Objectives</u>	<u>Hire of services</u> Name of service provider	<u>Time of Implementation</u> (The total fee or hourly fee of the activity/session)	<u>Target group</u> (e.g. Number/type of SEN students, parents)	<u>Performance indicators</u> Evaluation Methods (If applicable)	<u>Evaluation of Effectiveness</u> (If applicable)	<u>Actual /average expenditure</u>	
1.	Partial salaries of 3 assistant teachers (AT)	Provide after-school learning support, assist in individual coaching and SEN-related admin work	N/A	12 months starting from 1 September 2016	23+ students with diversified learning needs	Teacher questionnaire	A number of students showed progress in their studies; they generally responded well to the small-group academic support.	\$183,716.29	
2.	Mental Health Programme for SEN students	Help students understand and express their mental and emotional state through the creative process of making art	Love Our Kids Foundation Limited	6 75-minute art therapy sessions	7 S4 SEN students and students emotional needs	Feedback from the organisation and students	Objectives achieved; participants generally agreed the programme helped them know their emotional state better	\$18,000	
4.	School-based speech therapy services	Help SLI students overcome their speaking/communication difficulty & raise their confidence speaking with others	啟言堂	October 2017 - March 2018 10 visits for a total of 30 hours	2 SEN students + 1 non-SEN student with speaking difficulty	Feedback from speech therapist and students	Objectives achieved; one student was much more confident in doing presentation after receiving the service	\$22,800	
5.	Mini-car racing activity	Inclusive activity	Speedway Dinnr	9 July 2018	15 students (including SEN students, other students receiving SSW counselling and their buddies)	Feedback from accompanying teachers and students	The visit was organized successfully for SEN students and their peers to promote positive social interaction. Participants generally gave positive response.	\$11,280	
6.	Learning materials for SEN	Enable teachers to better support their SEN students academically	N/A	Throughout the year	27+ students with diversified learning needs	Feedbacks from teachers	Teachers appreciated the extra support in terms of teaching/learning aids	\$1,410.3	
<b>Remarks : Please provide the information of the cost (salary + MPF) of deploying additional support teacher / social worker / teaching assistant with the Learning Support Grant.</b>								<b>Total</b>	\$237,206.59

