

**Financial Report for Learning Support Grant (LSG) 2020/21 School Year**

2020/21 Allotment: \$ 264338 (1<sup>st</sup> allotment) + \$ 128392 (2<sup>nd</sup> allotment) = \$ 392730

2019/20 Surplus: \$ 77384.6

2020/21 Total income: \$ 470115

	<b><u>Item</u></b>	<b><u>Objectives</u></b>	<b><u>Hire of services</u></b> <b>Name of service provider</b>	<b><u>Time of Implementation</u></b> <b>(The total fee or hourly fee of the activity/session)</b>	<b><u>Target group</u></b> <b>(e.g. Number/type of SEN students, parents)</b>	<b><u>Performance indicators</u></b> <b><u>Evaluation Methods (If applicable)</u></b>	<b><u>Evaluation of Effectiveness</u></b> <b><u>(If applicable)</u></b>	<b><u>Actual /average expenditure</u></b>
1.	Partial salaries of 1 assistant teacher (AT)	Provide after-school learning support, assist in individual coaching and SEN-related admin work	N/A	9 months starting from 1 Nov 2020	20+ students with diversified learning needs	Feedback from teachers and students, Results of questionnaire	Students showed progress in their studies; they generally responded well to the small-group academic support.	\$167450
2	School-based speech therapy services (First term)	Help SLI students improve their oral communication ability and raise their confidence in speaking with others	Primecare Psychological Wellness And Developmental Assessment Centre	Oct 2020 – July 2021 (Online mode through zoom)  Total hours of service: 72 hours	15 SLI students (S4-6)	Feedback from speech therapist and students	Objectives achieved: students were much more confident in speaking with others and improved their oral communication ability.	\$49999
3.	Careers and life planning programme for S4 SEN students	Help students explore their interests and abilities and fix their life goals for further development	HKFYGs The Hong Kong Federation of Youth Groups	40-minute individual counseling sessions from June 2021 to July 2021  6 sessions in total	10 S4 SEN or suspected SEN students	Evaluation reports from the service provider and students	Objectives achieved; students learnt the skills at modifying the plans for further studies or future career and they responded better in one-on-one consultation mode	\$28000
4.	Careers and life planning programme for S5 SEN students	Help students explore their interests and abilities and fix their life goals for further development	HKFYGs The Hong Kong Federation of Youth Groups	40-minute individual counseling sessions from Feb 2021 to April 2021  6 sessions in total	10 S5 SEN or suspected SEN students	Evaluation reports from the service provider and students	Objectives achieved; students learnt the skills at modifying the plans for further studies or future career and they responded better in one-on-one consultation mode	\$28000
5.	School-based occupational therapy services	Provide visual attention and auditory attention training to students with attention processing	The Hong Kong Polytechnic University-Rehabilitation Clinic	June 2021 to Aug, 2021 8 visits for a total of 32 hours	10 SEN students with attention difficulties	Feedback from occupational therapist and students	More than 80% of students can understand much better their difficulties in sustaining attention to different tasks in daily life,	\$39600

		problem					and learnt more about how to overcome their difficulties after receiving the service		
6.	Small group tutoring program for SEN students	Help Spld students to learn Chinese better	Part-time tutors	Oct 2020 to June 2021 (zoom class)	3 S5 SEN students	Feedback from students and teachers	80% of students said they made improvement in their study skills and had a better foundation for learning Chinese	\$20500	
7.	Careers and life planning programme workshop	Help students have a better understanding about themselves, including ability, potential and limitations in order to make their individual future plans.	Part-time tutors	July 2021	20 SEN students	Feedback from students and teachers	80% of students got more exposure to know different careers and have better understanding about their potential and interests	\$ 17900	
8.	Learning materials for SEN	Enable teachers to better support their SEN students academically	N/A	Throughout the year	24 students with diversified learning needs	Feedback from teachers	Provide extra support in terms of teaching/learning aids	\$2557	
9.	Transportation for career program							\$500	
<b>Remarks : Please provide the information of the cost (salary + MPF) of deploying additional support teacher / social worker / teaching assistant with the Learning Support Grant.</b>								<b>Total</b>	\$361706
								<b>Remaining Amount (as 31/8/2021)</b>	<u>\$108409</u>